1 INTRODUCTION PROJECT BASICS **Enactus Project Title** 1.1 1.2 **University Name** 1.3 **Enactus Country** 1.4 Alternate Enactus Team Name 1.5 **Competition Category** PROJECT STAGE 1.6 **Project Stage 2 PROJECT INFORMATION** PROJECT INSIGHTS 4.1a **Project Start Date** 4.1b New or Continuing Project 4.1c **Project Setup** Project Location #1 4.2a 4.2b Project Location #2 No. Project Team Members 4.2c 4.3 **Project Description**

WEBSITE	& SOCIAL MEDIA	
4.4a	Project Website	
4.4b	LinkedIn	
4.4c	YouTube	
4.4d	Instagram	
2.4e	Facebook	
3 BUSIN	IESS DETAILS	
PROBLE	M-SOLUTION-FIT	
6.1a	Problem that the project team has	identified:
6.1b	Proposed solution to address and	resolve the identified problem:
NEEDS A	SSESSMENT	
6.2	Information about the project's ne research learnings:	eds assessment with the target audience and market



PROOF-	OF-CONCEPT CONCEPT
6.3	Details about the project's <u>Proof-of-Concept:</u>
BUSINE	SS MODEL
6.4	Details about the project's <u>Business Model:</u>
UNIQUE	-SELLING-POINT
6.5	Details about the project's <u>Unique Selling Point</u> (USP):



PRODUC	CT SPECIFICATIONS
6.6a	Details about the project's <u>Product Specifications</u> :
6.6b	Where does the know-how come from that the project team uses to develop the product?
6.6b	



7 OPER	RATIONAL METRICS
PARTNE	RSHIPS
7.1a	Does the team work with a partner to realize the project?
	If yes:
7.1b	List of local partner organization(s) and some background about these partners:
ACCOUN	ITABLITIES
7.2a	Accountabilities and tasks that the <u>Enactus project team</u> is responsible for:
7.2b	Accountabilities and tasks that the <u>project partner</u> is responsible for:
7.2c	Anything else that the project team wishes to add:



8 FINANCIAL REPORTING

Conversion From Local Currency to US-Dollars

To ensure accuracy of the project teams' financial data, the Action With Africa team has implemented an automatic currency conversion.

Students were asked to enter their data in local currency and these values were automatically converted to USD using a predetermined conversion rate.

8.1a	Selected Local Currency	
BUSINES	SS INSIGHTS	
8.1b	Who collects the revenues earned from the project's business activities?	
8.1c	How do you plan to provide proof of your project's revenue?	
8.1d	Who pays for the operational expenses from project's business activities?	
8.1e	Does the Enactus project have its own registered legal entity?	
8.1f	Does your Enactus project team have a bank account?	

CONVERSION RATES

Calculation Logic

EUR 100 x 1.0419 = USD 104.19

Local Currency	Conversion Rate
1 AUD	0.6243 USD
1 AZN	0.5882 USD
1 BRL	0.1584 USD
1 CAD	0.6947 USD
1 COP	0.0002283 USD
1 EGP	0.01964 USD
1 EUR	1.0419 USD
1 GBP	1.2662 USD
1 GHS	0.06803 USD
1 GTQ	0.13 USD
1 HKD	0.1287 USD
1 INR	0.01176 USD
1 KES	0.007737 USD
1 KGS	0.01149 USD

Local Currency	Conversion Rate
1 KRW	0.006903 USD
1 KZT	0.001913 USD
1 MAD	0.1001 USD
1 MXN	0.04914 USD
1 NGN	0.0006478 USD
1 PLN	0.2443 USD
1 SZL	0.05541 USD
1 THB	0.02895 USD
1 TND	0.3152 USD
1 UAH	0.02382 USD
1 USD	1 USD
1 XOF	0.001588 USD
1 ZAR	0.05481 USD
1 ZWL	0.00001571 USD

All local currency values provided by the students were automatically converted to US-Dollars based on the given conversion rates.

Data Sources: xe.com & exchange-rates.org on 19 December 2024



FINANCIALS

All values are in USD		Actuals		Forecast		Planning
		1 Sep 2024 to 30 Apr 2025		1 Sep 2024 to 31 Aug 2025		1 Sep 2025 to 31 Aug 2026
Financial Results*						
Revenue From Sales	8.2a		8.4a		8.6a	
Income From Prize Money / Sponsorship	8.2b		8.4b		8.6b	
Income From Donations	8.2c		8.4c		8.6c	
Income From External Funding*	8.2d		8.4d		8.6d	
Total Income	8.2e		8.4e		8.6e	
			-		•	
<u>Labour Costs</u>	8.2f		8.4f		8.6f	
Material/Production Costs	8.2g		8.4g		8.6g	
Marketing Costs	8.2h		8.4h		8.6h	
<u>Larger One-off Expenses</u> (>USD 800)	8.2i		8.4i		8.6i	
Other Operating Expenses**	8.2j		8.4j		8.6j	
EBIDT	8.2k		8.4k		8.6k	
Depreciation of Long-term Investments***	8.21		8.41		8.6l	
Interests Paid Due To Loans Obtained****	8.2m		8.4m		8.6m	
Profit / Loss Before Taxes	8.2n		8.4n		8.6n	

FINANCIAL INSIGHTS

- * How much did the project partner invest?
- 8.2j ** Which "other expenses" did the project team have?
- 8.2l *** What types of goods or services did the team invest in?



8.2m	**** How much loan did the team receive?	
BEHINE	THE SCENES	
8.20	Explanation how the team has calculated and measured these numbers: PERIOD 1 SEP 2024 – 30 APR 2025	
8.40	Explanation how the team has calculated and measured these numbers: PERIOD 1 SEP 2024 – 31 AUG 2025	
8.60	Explanation how the team has calculated and measured these numbers: PERIOD 1 SEP 2025 – 31 AUG 2026	



9 JOB CREATION

JOBS CREATED ABOVE THE GLOBAL POVERTY LINES

DIRECT EMPLOYMENT WITH ENACTUS PROJECT

Direct employment means that the <u>Enactus Project has hired people itself</u> and <u>pays them a renumeration</u> on a regular basis for the job done. Only count people earning <u>more</u> than USD 2.15/day.

	Location #1		Location	າ #2
Men	9.1a		9.1b	
Women	9.1c		9.1d	
Other Gender	9.1e		9.1f	

9.10	Both	Locations

Exp	lanation	how th	e team	measured	and	calculated	these	numbers.
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EMPLOYMENT AS A RESULT OF EI

Whenever an Enactus Project helps individuals or third parties to run a business and <u>hire other people on a regular basis</u>, results are stated here. Only count people earning <u>more</u> than USD 2.15/day.

	Location #1		Location #2	
Men	9.2a		9.2b	
Women	9.2c		9.2d	
Other Gender	9.2e		9.2f	

9.2g Both Locations

Explanation how the team measured and calculated these numbers.





OTHER JOBS CREATED

DIRECT EMPLOYEMENT WITH ENACTUS PROJECT

Direct employment means that your <u>Enactus project has hired people itself</u> and <u>pays them a renumeration</u> on a regular basis for the job done. Only count people earning <u>less</u> than USD 2.15/day.

	Location #1	Location #2	
Men	9.3a	9.3b	
Women	9.3c	9.3d	
Other Gender	9.3e	9.3f	

Explanation how the team measured and calculated these number.

	OYMENT	$\Lambda \cap \Lambda$		A	DDD	-
-1//1/21	1 1 V IV/I F IVI I	$\Delta \setminus \Delta$	RF>111 1	Δ1 III \	PRU	1 – 1

Whenever an Enactus Project helps individuals or third parties to run a business and <u>hire other people on a regular basis</u>, results are stated here. Only count people earning <u>less</u> than USD 2.15/day.

	Location #1	Location #2	
Men	9.4a	9.4b	
Women	9.4c	9.4d	
Other Gender	9.4e	9.4f	

9.4g Both Locations

Explanation how the team measured and calculated these numbers.



TRAININGS & WORKSHOPS | OTHER PEOPLE TRAINED

Here only people are counted who have acquired certain competencies or expertise through the Enactus Project, which can be utilized to generate income. These people are neither employed by the Enactus Project nor by third parties but are still impacted from the work the Enactus team does.

	Location #1		Location #2	
Men	9.5a		9.5b	
Women	9.5c		9.5d	
Other Gender	9.5e		9.5f	
9.5g Both Locations Explanation which type of traini	ng the pro	oject team has provided		
9.5h Both Locations Explanation how the team mea	sured and	calculated these numb	ers.	
ADDITIONAL METRICS				
9.6 Both Locations Space for additional success m	etrics pro	ovided by the project tea	m	



IMPAC	Γ BY AGE	
9.7a	Age 16-25	
9.7b	Age 26-35	
9.7c	Age 36+	
	h Locations ation how the team measured a	and calculated these numbers.



10 SDG IMPACT METRICS

A SDG can be listed several times if different measures are relevant (e.g. SDG 6: "a) Number of households that have been given access to safe drinking water" and "b) Amount of filtered drinking water in litres)" Impact that is not clearly measurable cannot be reported.

The pure number of products sold is <u>not</u> considered as impact, instead the exact impact that has been created needs to be highlighted (e.g. bad example: "SDG 6: Number of water filters sold" vs. good example: "Number of households that have been given permanent access to perfect drinking water")

10.1a	SDG Metric 1				
10.1b	SDG Result		10.1c Unit		
10.1d E	explanation how th	ne team has m	easured and cal	alculated these numbers.	
10.2a	SDG Metric 2				
10.2b	SDG Result		10.2c Unit	it	
10.2d E	xplanation how th	ne team has m	easured and cal	alculated these numbers.	
10.3a	SDG Metric 3				
10.3b	SDG Result		10.3c Unit		
10.3d E	xplanation how th	he team has m		alculated these numbers.	



11 PR	OJECT OUTLOOK
11.1	If your team was to receive funding to scale your project, how do you propose to utilize it?
11.2	What does the success of your project look like <u>three years from now</u> if you were to receive project funding?

